



Meat Corporation of Namibia
Annual Procurement Plan

| Name of Public Entity: Meat Corporation Of Namibia | | Financial Period: 2024/25 | | | | | | |
|--|--|---------------------------|-------------------------|--|--------------------|-----------------------|---------------------------------------|--|
| Procurement No. (e.g. 1,2,3...) | Description (include lots if applicable) | Quantity | Category of Procurement | Is the procurement reserved in terms of the Code of Good Practice? | Procurement Method | Estimated Value (N\$) | Scheduled Date for Invitation of Bids | Reason for deviating from the default method (where applicable) |
| 1 | Advertising Related Services | Various | NCS | Yes | RB | 1,399,793.00 | Ad hoc/ need basis | Limited suppliers in the market |
| 2 | Annual License Fees (Vehicle Licences) | Various | NCS | No | EPE | 171,094.00 | Ad hoc/ need basis | Licenses obtained from public entity |
| 3 | Archive Costs | Various | NCS | No | RFQ | 156,054.16 | Ad hoc/ need basis | Section 27(4)(c) |
| 4 | Audit Fees External | Various | CS | No | OAB | 2,550,000.00 | Ad hoc/ need basis | |
| 5 | Boiler Chemicals | Various | G | No | RFQ | 52,550.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 6 | Siting/Mapping and Drilling of Boreholes | Various | W | No | RFQ | 1,600,000.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 7 | Branding Services | Various | NCS | Yes | RFQ | 231,001.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 8 | Carton Liner - Local | Various | G | No | RFQ | 238,036.57 | Ad hoc/ need basis | Section 27(4)(c) |
| 9 | Chemicals for Hides | Various | G | No | OAB (INT) | 10,405,800.00 | Ad hoc/ need basis | Limited suppliers in the market |
| 10 | Cleaning Chemicals | Various | G | No | OAB (INT) | 1,571,513.54 | Ad hoc/ need basis | Limited suppliers in the market |
| 11 | Cleaning Materials | Various | G | No | OAB | 4,096,992.73 | Ad hoc/ need basis | |
| 12 | Coal | Various | G | No | OAB | 8,374,873.11 | Ad hoc/ need basis | |
| 13 | Cold Storage - Cape Town | Various | NCS | No | DP | 11,581,482.00 | Ad hoc/ need basis | Limited certified cold stores |
| 14 | Cold Storage - Namibia | Various | NCS | No | RB | 438,908.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 15 | Communications - Customers | Various | NCS | Yes | RFQ | 450,908.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 16 | Computer Maintenance - Office System Services | Various | NCS | No | RFQ | 50,000.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 17 | Computer Maintenance - Office Systems Hardware | Various | G | No | RFQ | 366,385.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 18 | Computer Maintenance - Production Equipment Spares | Various | G | No | RFQ | 100,000.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 19 | Computer Stationery | Various | G | Yes | OAB | 1,564,811.40 | Ad hoc/ need basis | Section 27(4)(c) |
| 20 | Consultancy Services | Various | CS | Yes | OAB | 4,714,606.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 21 | Container Maintenance | Various | G | Yes | RFQ | 180,000.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 22 | Effluent | Various | NCS | No | OAB | 3,226,724.32 | Ad hoc/ need basis | Section 27(4)(c) |
| 23 | Environmental Management (Certifications) | Various | NCS | No | RFQ | 264,500.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 24 | Events, Conferences and Catering Services | Various | NCS | Yes | RFQ | 2,010,798.90 | Ad hoc/ need basis | Section 27(4)(c) |
| 25 | Export Certification | Various | NCS | No | DP | 600,000.00 | Ad hoc/ need basis | Certification only given by certification bodies |
| 26 | External Audit: Quality Assurance | Various | CS | No | RFP | 139,150.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 27 | Animal Feed (bran, chop, oil cake, roughage, molasse, yellow maize, lime) | Various | G | Partial | RFQ | 2,086,768.47 | Ad hoc/ need basis | |
| 28 | First Aid Kit | Various | G | No | RFQ | 15,944.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 29 | Flowers (Wreaths) | Various | G | Yes | RFQ | 248,400.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 30 | Fuel & Lubricants | Various | G | No | RB | 2,271,335.68 | Ad hoc/ need basis | Limited suppliers in the market |
| 31 | Fuel Cards | Various | NCS | No | DP | 415,553.84 | Ad hoc/ need basis | Limited suppliers in the market |
| 32 | Health and Safety Equipment and Services | Various | NCS | No | RFQ | 258,000.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 33 | Heat Exchange - Water purification | Various | NCS | No | RFQ | 1,551,891.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 34 | Insurance Services | Various | NCS | No | OAB | 9,158,218.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 35 | Kitchen Utensils | Various | G | Yes | RFQ | 15,581.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 36 | Labels | Various | G | No | OAB (INT) | 5,352,955.05 | Ad hoc/ need basis | Limited suppliers in the market. |
| 37 | Laboratory Services (Equipment, Consumables, Calibration of Equipment, Repairs and Maintenance, Tests) | Various | G | No | RB | 2,336,400.00 | Ad hoc/ need basis | Limited suppliers in the market. |
| 38 | Laundry | Various | NCS | No | OAB | 2,492,530.62 | Ad hoc/ need basis | Limited suppliers in the market. |
| 39 | Legal Services | Various | NCS | No | RB | 2,115,000.00 | Ad hoc/ need basis | Meat Corporation of Namibia dependent on the type of legal services required |
| 40 | Membership | Various | NCS | No | DP | 98,368.00 | Ad hoc/ need basis | Mr. Mvumba Mvumba |

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|----|--|---------|-----|---------|-----------|----------------|--------------------|---|
| 41 | Motor Vehicles Services (Repair & Maintenance) | Various | NCS | Yes | DP | 764,650.45 | Ad hoc/ need basis | Vehicles are serviced by brand licensee |
| 42 | NTA Trainings | Various | NCS | No | DP | 80,000.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 43 | Occupational Medicals Services | Various | NCS | No | RFQ | 996,383.78 | Ad hoc/ need basis | Section 27(4)(c) |
| 44 | Office Building Renovations | Various | W | Yes | RFQ | 273,796.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 45 | Office Equipment | Various | G | Yes | RFQ | 262,816.85 | Ad hoc/ need basis | Section 27(4)(c) |
| 46 | Packing Materials (Pallets/Strapping) | Various | G | No | OAB | 7,055,109.68 | Ad hoc/ need basis | Section 27(4)(c) |
| 47 | Postage | Various | NCS | No | RFQ | 16,036.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 48 | Protective Clothing | Various | G | Yes | OAB | 2,327,270.86 | Ad hoc/ need basis | Section 27(4)(c) |
| 49 | Psychometrics Tests | Various | NCS | Partial | RFQ | 44,800.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 50 | Rations | Various | G | Yes | OAB | 6,271,615.70 | Ad hoc/ need basis | Limited suppliers in the market |
| 51 | Refrigeration Services (Repair & Maintenance) | Various | W | Partial | RFQ | 3,612,500.00 | Ad hoc/ need basis | Limited suppliers in the market |
| 52 | Refuse Removal | Various | NCS | No | OAB | 3,046,336.99 | Ad hoc/ need basis | Section 27(4)(c) |
| 53 | Registration Fees | Various | NCS | No | DP | 141,000.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 54 | Renovation of Office and Factory Building | Various | W | Yes | RFQ | 2,702,000.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 55 | Rental of System, Forklift, Safes | Various | NCS | Yes | RFQ | 240,000.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 56 | Rental Equipment (Safe Rental) | Various | NCS | Yes | RFQ | 173,398.80 | Ad hoc/ need basis | Section 27(4)(c) |
| 57 | Rental Office and Equipment | Various | NCS | Yes | RFQ | 411,940.92 | Ad hoc/ need basis | Section 27(4)(c) |
| 58 | Repairs and Maintenance Factory Machinery | Various | NCS | No | DP | 8,157,300.00 | Ad hoc/ need basis | Machines are serviced by the brand licensee |
| 59 | Repairs and Maintenance of Factory Equipment | Various | NCS | No | DP | 3,482,600.00 | Ad hoc/ need basis | Machines are serviced by the brand licensee |
| 60 | Repairs of Industrial Vehicles (Forklifts, Skip Trucks and Tractors) | Various | NCS | Yes | DP | 996,800.00 | Ad hoc/ need basis | Vehicles are serviced by brand licensee |
| 61 | Repairs on Havco Chopper (Roughage Equipment) | Various | NCS | No | RFQ | 65,904.38 | Ad hoc/ need basis | Section 27(4)(c) |
| 62 | Reverse Osmosis System | Various | W | No | OAB | 7,465,000.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 63 | Road Transport | Various | NCS | No | OAB | 18,258,485.81 | Ad hoc/ need basis | Exemption will be requested. |
| 64 | Scales Calibration and Calibration | Various | NCS | No | RFQ | 450,400.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 65 | Security Services | Various | NCS | No | OAB | 2,241,600.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 66 | Security Services - CCTV | Various | NCS | No | RFQ | 1,900,000.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 67 | Shipping Services (Hides) | Various | G | No | OAB | 12,613,942.00 | Ad hoc/ need basis | Exemption will be requested. |
| 68 | Small Assets and Consumables | Various | G | Yes | OAB (INT) | 1,688,367.98 | Ad hoc/ need basis | Limited suppliers in the market |
| 69 | Spare (Spare, Loose Tools and Consumables) | Various | G | Yes | RFQ | 355,604.68 | Ad hoc/ need basis | Section 27(4)(c) |
| 70 | Staff Transportation | Various | NCS | Yes | RFQ | 1,883,500.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 71 | State Veterinary Services | Various | NCS | No | OAB | 8,328,062.74 | Ad hoc/ need basis | Services obtained from public entity. |
| 72 | Stationary | Various | NCS | No | EPE | 284,760.54 | Ad hoc/ need basis | Section 27(4)(c) |
| 73 | Storage | Various | G | Yes | RFQ | 440,647.64 | Ad hoc/ need basis | Section 27(4)(c) |
| 74 | Subscriptions (various) | Various | NCS | No | OAB | 574,151.17 | Ad hoc/ need basis | Limited suppliers available in the market |
| 75 | Systems (various) | Various | NCS | No | RB | 15,477,853.43 | Ad hoc/ need basis | Section 27(4)(c) |
| 76 | Technical Audit | Various | NCS | Yes | RFQ | 143,444.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 77 | Telephone | Various | CS | No | RFQ | 700,000.00 | Ad hoc/ need basis | Section 27(4)(c) |
| 78 | Telephone Systems Maintenance | Various | NCS | No | DP | 802,856.00 | Ad hoc/ need basis | Limited suppliers in the market |
| 79 | Training and development costs | Various | NCS | No | DP | 481,920.00 | Ad hoc/ need basis | Limited suppliers in the market |
| 80 | Transportation (freight) Services -Sea | Various | NCS | Yes | DP | 117,480.00 | Ad hoc/ need basis | Dependent on the type of training required |
| 81 | Travel and Accommodation | Various | NCS | No | OAB | 144,948,451.22 | Ad hoc/ need basis | Exemption will be requested. |
| 82 | Vacuum Bags | Various | NCS | No | OAB | 4,963,481.00 | Ad hoc/ need basis | Exemption will be requested. |
| | | Various | G | No | OAB (INT) | 7,982,712.76 | Ad hoc/ need basis | No local suppliers available. |

Approved - Accounting Officer (Name): Mr. Mwilima Mushokabanji

Signature: 

Date: 01/02/2024

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