




**Meat Corporation of Namibia
Annual Procurement Plan**

Name of Public Entity: Meat Corporation of Namibia					Financial Period: 2023/24			
Procurement No. (e.g. 1,2,3...)	Description of Procurement (Include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Advertising Related Services	Each	G	Yes	RB	948,820.00	05/04/2023	Limited Supplier available in the Market
50	Repairs and Maintenance: Factory Equipment	4	W	NA	DP	8,350,728.00	31/01/2023	Machines are serviced by the brand licensee
44	Pallets	Each	G	Yes	ONB	3,401,333.53	28/02/2023	
63	Stationary	Each	G	Yes	RFQ	625,620.00	01/04/2023	
64	Subscriptions	Each	G	NA	RB	248,688.00	01/04/2023	Limited Supplier available in the Market
4	Producer Engagements	Each	NCS	NA	RFQ	195,680.00	30/04/2023	
47	Refrigeration Services (Repair & Maintenance)	1	W	Yes	RFQ	1,096,000.00	30/07/2023	
38	Occupational Medicals Services	1	NCS	NA	RB	532,270.52	31/07/2023	Services are available from limited registered suppliers
43	Packing Material (Labels, Strapping)	Each	G	Yes	ONB	5,317,334.07	31/07/2023	
45	Protective Clothing	Each	G	Yes	ONB	1,809,885.29	31/07/2023	
14	Carton Liner	Each	G	NA	RFQ	587,786.01	31/08/2023	
20	Document Storage (Archiving Costs)	Each	NCS	NA	RFQ	164,724.00	31/08/2023	
26	First Aid Kit/First Aid/Clinic	Each	G	NA	RFQ	205,980.00	31/08/2023	
27	Fuel & Lubricants	Each	G	NA	RB	4,285,071.37	31/08/2023	Limited Supplier available in the Market
42	Packaging Material - Plastics	Each	G	NA	RB	5,698,790.43	31/08/2023	Limited Supplier available in the Market
60	State Veterinary Services	Each	NCS	NA	DP		31/08/2023	
61	Slaughter Equipment	Each	G	NA	OIB (INT)	846,967.72	31/08/2023	
11	Cleaning Materials	Each	NCS	Yes	RFQ	1,011,630.97	30/09/2023	
15	Chemical for Hides	Each	G	NA	OIB (INT)	4,750,000.00	30/09/2023	
23	Events and Catering Services (Conferences, Workshops, Year End Functions, Refreshments)	Each	NCS	Yes	RFQ	1,423,830.00	30/09/2023	
52	Road Transportation Services	Each	NCS	Yes	ONB	8,593,798.00	30/09/2023	
65	Supply of Printers	Each	G	Yes	ONB	2,000,000.00	01/10/2023	
68	Vacuum Bags	Each	G	NA	OIB (INT)	5,281,966.82	01/10/2023	No local suppliers available
16	Computer Maintenance - Office System Services	Each	NCS	NA	RFQ	25,000.00	31/10/2023	
17	Computer Maintenance - Office Systems Hardware	Each	G	NA	RFQ	755,724.00	31/10/2023	
18	Computer Maintenance - Production Equipment Spares	Each	G	NA	RFQ	424,000.00	31/10/2023	
24	External Audit: Quality Assurance	Each	CS	NA	RFQ	216,000.00	31/10/2023	
32	Laboratory Services (Equipment, Consumables, Repairs and Maintenance Calibration of equipment, Test labs)	Each	NCS	NA	RB	1,557,600.00	31/10/2023	Limited Supplier available in the Market
46	Rations	Each	G	Yes	ONB	6,098,657.00	31/10/2023	
48	Renovation of Office and Factory Building	1	W	Yes	RFQ	724,366.67	31/10/2023	
54	Scales Calibration	1	NCS	NA	RFQ	171,000.00	31/10/2023	
8	Boiler Chemicals	Each	G	NA	RFQ	51,801.00	30/11/2023	
9	Chemicals	Each	G	NA	OIB (INT)	1,141,097.68	30/11/2023	
10	Casings (Packaging)	Each	G	NA	RFQ	756,134.00	30/11/2023	
22	Environmental Management (Certifications)	Each	CS	NA	DP	139,020.00	31/12/2023	
30	Health and Safety Equipment and Services	Each	NCS	NA	RFQ	309,600.00	31/12/2023	
39	Office Building Renovations	1	W	Yes	RFQ	1,254,396.00	31/12/2023	
40	Office Equipment	Each	G	Yes	RFQ	91,650.00	31/12/2023	
5	General Repairs and Maintenance	Each	W	Yes	RFQ	420,000.00	31/01/2024	
6	Licenses	Each	G	NA	RFQ	75,610.00	31/01/2024	
12	Storage - Cape Town	Each	NCS	NA	DP	8,101,722.36	31/01/2024	Only certified Cold Store in South Africa
13	Communications (IT)	Each	G	Yes	RFQ	960,000.00	31/01/2024	
19	Container Maintenance (Rentals)	Each	W	Yes	RFQ	486,000.00	31/01/2024	
29	Grading System License Fees	Each	G	NA	DP	53,550.00	31/01/2024	
31	Insurance Services	Each	NCS	NA	ONB	9,158,218.00	31/01/2024	

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35	Media services & Corporate Gifts	Each	G	Yes	RFQ	715,729.92	31/01/2024	
49	Rental Equipment	1	NCS	NA	RB	931,800.00	31/01/2024	Each moving equipment are available from limited suppliers
51	Repairs of Industrial Vehicles (Forklifts, Skip Trucks and Tractors)	Each	NCS	NA	DP	103,500.00	31/01/2024	Vehicles are serviced by the brand licensee
55	Service of Motor Vehicles (Repair & Maintenance)	Each	NCS	NA	DP	1,657,996.00	31/01/2024	Vehicles are serviced by the brand licensee
57	Skip Truck	Each	G	Yes	RFQ	1,726,000.00	31/01/2024	
58	Spares (Spares, Tools & Consumables)	Each	G	Yes	RFQ	536,876.00	31/01/2024	
62	Small Assets and Consumables	Each	G	Yes	RFQ	366,161.90	31/01/2024	
67	Training and Development Costs (Employee Development)	Each	NCS	NA	DP	803,000.00	31/01/2024	Its depended in on the course offered
33	Laundry	Each	NCS	Yes	ONB	2,728,688.40	31/11/2023	
2	Annual License Fees (Vehicle Licences & IT)	Each	NCS	No	OIB (INT)	5,511,994.00	31/11/2023	
66	Telephone Systems Maintenance	Each	W	No	DP	300,000.00	31/01/2024	
Approved - Accounting Officer (Name): Mr. Mwilima Mushokabanji				Signature: 		Date: 01 /02/2023		