



Meat Corporation of Namibia
Annual Procurement Plan

Name of Public Entity: Meat Corporation Of Namibia		Financial Period: 2022/23						
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Small Assets and Consumables	1	G	Yes	RFQ	544,903.90	31-Jan-23	Section 27(4)(c)
2	Grundfoss Hot Water Pumps	2	G	Partial	RB	118,045.26	30-Oct-22	Section 27(4)(c)
3	Submersible pumps	2	W	Partial	RFQ	2,400.00	30-Oct-22	Section 27(4)(c)
4	Boiler's Chemicals	1	G	Partial	RFQ	600,704.60	31-Jan-23	Section 27(4)(b)
5	Branding Services	2	NCS	Yes	RFQ	649,946.55	31-Jan-23	Section 27(4)(a)
6	Carton Liner	1	G	No	RFQ	417,992.19	31-May-22	Section 27(4)(b)
7	Supply and delivery of Chemical for Hides	1	G	Partial	OAB (INT)	3 480 000	30-Oct-22	
8	Supply and delivery of Animal Fodder	1	G	Partial	OAB (INT)	26,474,445.52	31-Jul-22	
9	Supply and delivery of Cleaning Materials	1	G	Partial	OAB	1,405,677.65	31-May-22	
10	Concrete Water Troughs	1	W	Partial	RFQ	30,000.00	30-Apr-22	Section 27(4)(c)
11	Pre-Qualification for the supply and delivery of Corrugated Boxes	1	G	No	OAB	16,799,588.06	31-May-22	
12	First Aid Kit	1	G	Partial	RFQ	16,980.00	31-May-22	Section 27(4)(c)
13	Flowers	1	G	Yes	RFQ	82,100.00	30-Apr-22	Section 27(4)(a)
14	Health and Safety Equipment and Services	1	G	Yes	RFQ	364,800.00	30-Oct-22	Section 27(4)(c)
15	Kitchen Utensils	1	G	Partial	RFQ	2,400.00	30-Oct-22	Section 27(4)(c)
16	Pre-Qualification for the supply and delivery of Labels & Strapping	1	G	No	OAB	4,305,339.61	30-Jun-22	
17	Supply and delivery of Laboratory Equipment, Consumables, R&N	4	G	No	RB	2,111,000.00	30-Oct-22	Section 27(4)(b)
18	Supply and delivery of Medicine- Animals	2	G	Partial	RB	775,120.00	30-Jun-22	Section 27(4)(b)
19	Office Equipment	1	G	Partial	RFQ	60,000.00	30-Oct-22	Section 27(4)(c)
20	Supply and delivery of Pallets	1	G	Partial	OAB	3,009,587.95	31-Jul-22	
21	Supply and delivery of PPE	1	G	Partial	OAB	1,652,857.29	31-Jul-22	
22	Supply and delivery for Rations	1	G	Partial	OAB	2,465,138.25	31-Jul-22	
23	Site and Fences	1	W	Yes	RFQ	135,194.48	31-Jan-23	Section 27(4)(c)
24	Spare	5	G	Partial	RFQ	923,537.56	30-Jun-22	Section 27(4)(b)
25	Supply and delivery of Spices	2	G	Partial	DP	2,590,130.00	30-Jun-22	Section 27(4)(b)
26	Supply and delivery of Stationary	1	G	Yes	OAB	1,115,024.08	30-Jun-22	Section 27(4)(a)
27	Supply and delivery of Vacuum Bag	1	G	Partial	OAB	4,364,102.39	31-Aug-22	
28	Rental Office and Equipment	3	NCS	Partial	RB	799,781.99	31-Jan-22	Section 27(4)(b)
29	Slaughter equipment	5	G	Partial	OAB	1,999,747.72	31-Oct-22	
30	Fuel Cards	1	G	Partial	RFQ	246,154.89	31-Jul-22	Section 27(4)(b)
31	Beeftech	1	W	Yes	RFQ	22,134.00	31-Oct-22	Section 27(4)(c)
32	Repairs on Transformers	1	W	Yes	RFQ	199,500.00	31-May-22	Section 27(4)(c)
33	Container Maintenance	1	W	Yes	OAB	980,000.00	31-Oct-22	
34	Renovation of Office and Factory Building	1	W	Yes	OAB	12,700,386.09	31-Jan-23	
35	Repairs and Maintenance Factory Machinery	5	W	Partial	OAB	6,540,503.58	31-Aug-22	
36	Repairs on Havco Chopper	1	W	Partial	RFQ	40,000.00	31-Aug-22	Section 27(4)(c)
37	Scales Calibration	1	W	Partial	RFQ	179,220.00	31-Jul-22	Section 27(4)(c)
38	Water Reservoir	1	W	Partial	RB	108,000.00	31-Jan-23	Section 27(4)(c)

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39	Service of Motor Vehicles	3	W	Partial	DP	445,788.87	31-Jan-23	Section 27(4)(c)
40	Refrigeration Services (Repair & Maintenance)	1	W	Yes	RFQ	709,885.30	31-Oct-22	Section 27(4)(c)
41	Mixers Installations V-belts	1	W	Yes	RFQ	180,650.00	31-Oct-22	Section 27(4)(c)
42	External Audit: Quality Assurance	1	CS	No	DP	216,000.00	31-Jan-23	Section 27(4)(b)
43	Consultancy Services	10	CS	Partial	RFQ	2,670,468.00	31-Jan-23	Section 27(4)(b)
44	Legal Services	5	CS	Yes	DP	112,060.00	31-May-22	Section 27(4)(c)
45	Environmental Management (certifications)	1	CS	No	RB	120,000.00	31-Jan-23	Section 27(4)(c)
46	Occupational Medicals Services	1	CS	Partial	RB	339,121.00	31-May-22	Section 27(4)(c)
47	Salary Survey License Fee	1	CS	No	DP	51,000.00	31-Jan-23	Section 27(4)(b) - Procuring from licenced service providers
48	WHK Factory Office Building Network Clean-Up	1	CS	Partial	RB	300,000.00	31-Jan-23	Section 27(4)(c)
49	Wellness and Teambuilding Trainings	1	NCS	Yes	RFP	80,000.00	31-Jan-23	Section 27(4)(c)
50	Training and Development Costs	1	CS	Partial	DP	1,014,996.00	31-Jan-23	Section 27(4)(b)
51	VIP Payroll System Implementation	1	CS	No	DP	30,457.55	31-Aug-22	Section 27(4)(c)
52	Computer Maintenance - Office System Services	1	CS	Partial	RB	950,500.00	31-Aug-22	Section 27(4)(b)
53	Computer Maintenance - Office Systems Hardware	1	CS	Partial	RB	131,000.00	31-Aug-22	Section 27(4)(b)
54	Computer maintenance - Production Equipment Spares	1	CS	Partial	RB	424,000.00	31-Aug-22	Section 27(4)(b)
55	Annual License Fees	10	CS	No	RB	6,076,402.00	31-Jul-22	Section 27(4)(b) - Procuring from licenced service providers
56	Telephone Systems Maintenance	1	W	Partial	RB	398,532.00	31-Jul-22	Section 27(4)(c)
57	Grading System License Fees	1	CS	No	DP	364,949.81	Quarter 4	Section 27(4)(b) - Procuring from the software service provider
58	Cold Storage - Narnibia	1	NCS	Partial	RB	687,817.36	Quarter 4	Section 27(4)(c)
59	Insurance Services	1	NCS	Partial	OAB	9,902,218.00	31-Jul-22	Section 27(4)(c) - Only few suppliers exist in the Market
60	Advertising Services	3	NCS	Partial	RB	2,360,902.99	30-Jun-22	Section 27(4)(c)
61	Agricultural Trade Forum	1	CS	Yes	DP	360,000.00	30-Jun-22	Section 27(4)(c)
62	Document Storage	1	NCS	Yes	RB	219,600.00	30-May-22	Section 27(4)(b) - Only few suppliers exist in the Market
63	Shipping Services	4	NCS	No	DP	62,123,813.53	30-Apr-22	Section 27(4)(b) - Only few suppliers exist in the Market
64	Events and Catering Services	1	NCS	Yes	RFQ	3,816,910.05	Quarter 2	Section 27(4)(a)
65	Courier Services	1	NCS	Partial	RFQ	41,200.00	Quarter 2	Section 27(4)(c)
66	Laundry	1	NCS	Yes	RFQ	273,268.40	Quarter 2	Section 27(4)(a)
67	Pre-Qualification for Road Transportation Services	1	NCS	Partial	OAB	8,500,000.00	31-May-22	Section 27(4)(a)
68	Cold Storage - Cape Town	1	NCS	No	RB	2,397,262.26	30-Mar-22	Section 27(4)(b)
69	Subscriptions	5	NCS	Partial	DP	342,722.40	30-Apr-22	Section 27(4)(b)
70	Weighbridge	1	NCS	Partial	RB	30,000.00	30-Apr-22	Section 27(4)(c)

Approved - Accounting Officer (Name): Mr. Mwilima Mushokabanji

Signature:

Date: 07 March 2022

